CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of FIRE DIST NO 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Г	2020 Adopted Budget			
		Page	Budget Authority	Amount of 2019 Ad	County Clerk's	
Table of Contents:		Page No.	for Expenditures	Valorem Tax	Use Only	
,			tor expenditures	valorem rax	Ose Only	
Computation to Determine Limit		2				
Allocation MVT, RVT,16/20M V	3					
Schedule of Transfers	None					
Statement of Indebt. & Lease/Pur		None				
Fund	K.S.A.	 		 		
General	19-3610	4	83,596	46,284		
Equipment	· · · · · · · · · · · · · · · · · · ·	5				
Equipment						
Totals		xxxxxxxxx	83,596	46,284		
Budget Summary		6	05,570	10,201	County Clerk's Use Onl	
Neighborhood Revitalization Ret	pate.	 				
Resolution required? Notice of t	he vote to ac	lopt required to	be published?	No	Nov. 1, 2019 Total Assessed Valuation	
Assisted by:						
Address:						
Email:						
Attest:, 2	2019	,	A	and the second s	For a Name of Association Company	
County Clerk			Go	verning Body		
CPA Summary				· ·		

Amount of Levy

FIRE DIST NO 7 SUMNER COUNTY

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget		⊦\$	45,224
2.	Debt service levy in 2019 budget		\$	0
3.	Tax levy excluding debt service		\$	45,224
	2019 Valuation Information for Valuation Ad	liustments		
	- Var / William Var I Va	gustification		
4.	New improvements for 2019: + _	2,889		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 734,701			
	5b. Personal property 2018 - 808,763			
	5c. Increase in personal property (5a minus 5b) +	<u>0</u>		
6.	Valuation of property that has changed in use during 2019:	Use Only if > 0)		
0.	- variation of property that has changed in use during 2019;	120,082		
7.	Total valuation adjustment (sum of 4, 5c, 6)	122,971		
8.	Total estimated valuation July, 1,2019 12,145,789			
9.	Total valuation less valuation adjustment (8 minus 7)	12,022,818		
10.	Factor for increase (7 divided by 9)	0.01023		
11.	Amount of increase (10 times 3)	-	+ \$	463
12,	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	45,687
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			45,687
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,131
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of or adoption of a resolution prior to adoption of the budget (14 plus 16)	f vote publication'	\$	46,818

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	15	0	0	0	15											
0.	Comm Veh	6	0	0	0	6											0.00033
Allocation for Year 2020	16/20M Veh	451	0	0	0	451										0.00021	Watercraft Factor
Ailo	RVT	46	0	0	0	46	3,113	46	451	6	15				0.00997	Comm Veh Factor	155
	MVT	3,113	0	0	0	3,113		<u> </u>						0.00102	16/20M Factor		
Tax Levy Amount in	2019 Budget	45,224	0	0	0	45,224	cle Estimate	I Vehicle Estimate	ncle Estimate	l Vehicle Tax Estimate	ľax Estímate		0.06884	RVT Factor			
2019	Budgeted Funds	General				Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	7 TY 7 K	IVI V I FACTOR				

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	50,866	62,150	33,677
Receipts:			,,,,,
Ad Valorem Tax	48,071	45.224	xxxxxxxxxxxxxxxx
Delinquent Tax	872		7-7-7-1
Motor Vehicle Tax	4,352	3,533	3,113
Recreational Vehicle Tax	68	5,555	
16/20M Vehicle Tax	384		
Commercial Vehicle Tax	13	631	
Watercraft Tax	13	24	
		15	
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements		*****	
Legacies and Bequeaths			
Openings and closings		7100	
- ******			
7.5		****	
	 		
7000			
Interest on Idle Funds	*****	***************************************	
Neighborhood Revitalization Rebate			0
Miscellaneous			<u>'</u>
Does misc. exceed 10% of Total Receipts			
Total Receipts	#2.50		
	53,760	49,488	
Resources Available:	104,626	111,638	37,312
Expenditures:			
Personal Services	7,192	10,000	
Commodities	8,240	7,000	7,000
Contractual	15,044	32,000	
Capital Outlay		28,961	34,596
Transfer to Egipment Fund	12,000		31,330
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*·····································			
	<u> </u>		
The state of the s			

Cash Forward (2020 column)	,	-	
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	42,476	AH AZT	00.504
Unencumbered Cash Balance Dec 31		77,961	83,596
2019/2010/2020 Daylord And India	62,150		xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	77,961	77,961	83,596
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	83,596
		Tax Required	46,284
	Delinquent Comp Rate:	0.0%	10,204
		2019 Ad Valorem Tax	46 204
	, mount of	~017 IIG VAIOIOIII TAX	46,284

CPA Summary	 	 · · · · · · · · · · · · · · · · · · ·	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	70,853	82,927	82,927
Receipts:			
Transfer from General Fund	12,000		
Interest on Idle Funds	74		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,074	0	0
Resources Available:	82,927	82,927	82,927
Expenditures:			
		, ,	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	82,927	82,927	82,927
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current-Year-	Proposed-Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			, i
Y 11 77 1	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			****
			,
Coah B 1 (2000 1			
Cash Forward (2020 column)			
Miscellaneous	, <u></u>		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0		0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	 	 ***	 	*	· · · · ·

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of FIRE DIST NO 7
SUMNER COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estin	nate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	42,476	4,498		3.811		46,284	3.81	
Equipment								
Totals	12.476	4 400	77.0(1	2 2011				
Less: Transfers	42,476	4.498	77,961	3.811	83,596	46,284	3.81	
Net Expenditures	42,476		77,961		92 506			
Total Tax Levied	50,383		45,224		83,596	1		
Assessed Valuation	11,202,295		11,866,815		12,145,789			
Outstanding Indebted Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	0 0 0 0 0		2018 0 0 0 0 0		2019 0 0 0 0 0			
*Tax rates are expres	ssed in mills.					•		
0			Page No.	6				

252 to Egain Ferral 820,800